



Inner North East Community Committee

Chapel Allerton, Moortown, Roundhay

Meeting to be held in Reginald Centre, Chapeltown Road, Leeds, LS7 3EX

Monday, 2nd September, 2019 at 6.00 pm

Councillors:

J Dowson Chapel Allerton; M Rafique Chapel Allerton: E Taylor Chapel Allerton;

R Charlwood Moortown; S Hamilton Moortown: M Shazad Moortown:

J Goddard Roundhay; E Tunnicliffe Roundhay; A Wenham Roundhay;





Agenda compiled by: Natasha Prosser 0113 3788021 Governance Services Unit, Civic Hall, Leeds LS1 1UR

Images on cover from left to right: Chapel Allerton - Chapeltown Big C; Chapel Allerton tree Moortown - Moortown Corner Shops; Gledhow Valley Woods Roundhay – Oakwood Clock; Roundhay Park

AGENDA

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS	
			To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).	
			(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).	
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC	
			1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.	
			2 To consider whether or not to accept the officers recommendation in respect of the above information.	
			3 If so, to formally pass the following resolution:- RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	
3			LATE ITEMS	
			To identify items which have been admitted to the agenda by the Chair for consideration	
			(The special circumstances shall be specified in the minutes)	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			DECLARATIONS OF DISCLOSABLE PECUNIARY INTERESTS	
			To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-18 of the Members' Code of Conduct	
5			APOLOGIES FOR ABSENCE	
			To receive any apologies for absence	
6			OPEN FORUM	
			In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
7			MINUTES OF THE PREVIOUS MEETING	1 - 6
			To confirm as a correct record the minutes of the previous meeting held Monday 1st July 2019.	
8			INNER NORTH EAST COMMUNITY COMMITTEE - CLIMATE EMERGENCY AND AIR QUALITY	7 - 10
			To consider the report of the Chief Officer, Sustainable Energy and Air Quality providing an update on the Climate Emergency and on-going work on air quality. The report explains both the climate emergency and the air quality agenda.	
			(Report attached)	

No	Ward/Equal Opportunities	Item Not Open		Page No
9			INNER NORTH EAST COMMUNITY COMMITTEE - FORWARD PLAN 2019/20	11 - 18
			To consider the report of the Head of Stronger Communities, introducing the Inner North East Community Committee Forward Plan for 2019/20. It details the Community Committee meeting dates and sets out workshop themes, as well as providing an update on engagement with the local communities.	
			(Report attached)	
10			INNER NORTH EAST COMMUNITY COMMITTEE - UPDATE REPORT	19 - 38
			To consider the report of the Head of Stronger Communities, introducing updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.	
			(Report attached)	
11			INNER NORTH EAST COMMUNITY COMMITTEE - FINANCE REPORT	39 - 46
			To consider the report of the Head of Stronger Communities, which provides an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the Community Infrastructure Levy Budget for 2019/20.	
			(Report attached)	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
12			COMMUNITY COMMENT	
			To receive any feedback or comments from members of the public on the reports presented to this Community Committee meeting.	
			A time limit for this session has been set at 10 minutes.	
			Due to the number and nature of queries it will not be possible to provide responses immediately at the meeting. However, members of the public shall receive a formal response within 14 working days.	
13			DATE AND TIME OF NEXT MEETING	
			To note the date and time of the next formal meeting as Monday, 2 nd December 2019 at 6pm.	
			MAP OF VENUE	47 - 48
			Third Party Recording	
			Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.	
			Use of Recordings by Third Parties – code of practice	
			 a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording 	
			in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.	

INNER NORTH EAST COMMUNITY COMMITTEE

MONDAY, 1ST JULY, 2019

PRESENT: Councillor M Shazad in the Chair

Councillors J Dowson, S Hamilton, M Rafique and A Wenham

INTRODUCTIONS

Brief introductions were made.

The Chair thanked the previous Chair of the Inner North East Area Committee, Councillor Taylor, and for the 4 years of good work she has done. The Committee wished her well as Lord Mayor for the 2019/20 municipal year.

1 Appeals Against Refusal of Inspection of Documents

There were no appeals against refusal.

2 Exempt Information - Possible Exclusion of the Press and Public

There was no exempt information.

3 Late Items

The Committee was in receipt of the Inner North East Finance Report, which was considered as a late item of business.

4 Declarations of Disclosable Pecuniary Interests

There were no declarations of disclosable pecuniary interests.

5 Apologies for Absence

Apologies for absence was received from Councillors Charlwood, Goddard, Tunnicliffe and E Taylor.

6 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

No matters were raised on this occasion.

7 Minutes of the previous meeting

RESOLVED – That subject to an amendment to minute 54, to read 'Leeds West Indian *Carnival*', the minutes of the previous meeting held on 4th March 2019, be agreed as an accurate record.

8 Matters Arising

No matters were raised.

9 LEEDS HEALTH AND CARE PLAN - CONTINUING THE CONVERSATION

The Chief Officer Health and Partnerships submitted a report that provided an update on the progress made in actions contained within the Leeds Health and Care Plan following the previous engagement with the committees in autumn 2017.

The following were in attendance:

- o Tony Cooke, Chief Officer, Health Partnership Team
- Abiye Hector-Goma, Allerton Medical Centre and Clinical Director, Chapeltown Primary Care Network
- o Veena Murray, Programme Manager

Tony Cooke presented the report and Abiye Hector-Goma provided the Committee with a presentation. The following was highlighted:

- The strategies and pathways of moving towards a social model of health care;
- Leeds Health and Wellbeing Strategy 2016-2021;
- The Leeds Health and Care Plan;
- Video providing people with services designed around needs' and techniques on how people can build on strengths to live independently;
- Inner East health statistics and information.

In response to Members comments and questions, the following was discussed:

- The challenging components preventing healthy lifestyles i.e. smoking, mental health and poverty;
- Encouraging communities to use the available services. Befriending services was discussed;
- The partnerships with housing, local GP's and LCP's to identify root causes in tackling issues and the impacts LCP's could have on linking those partnerships;
- Raising awareness through communications, i.e. GP practises and social media to highlight the benefits of healthy lifestyle choices;
- The identified language barriers and the availability of services in assisting those.

Members identified a further opportunity to broaden LCP's and to appoint additional Ward Councillors to cover all wards.

The meantime, the Committee appointed Councillor Charlwood and Shahzad to the Chapeltown and Meanwood & Moortown LCP.

RESOLVED -

- a. To note the contents of the report and discussions during the meeting
- b. To note the overall progress in delivery of the Leeds Health and Care Plan
- c. To appoint the following Ward Councillors to the Local Care Partnerships:
 - I. Chapeltown Councillor Charlwood
 - II. Meanwood/Moortown Councillor Shahzad

10 COMMUNITY COMMITTEE APPOINTMENTS 2019/2020

The report of the City Solicitor invited Members to note the appointment of Councillor Mohammed Shahzad as Chair of the Community Committee 2019/2020 as agreed at the recent Annual Council Meeting, and also invited the Committee to make appointments to the following:

- Outside Bodies as detailed at para 18 of the submitted report;
- One representative to the Corporate Parenting Board;
- Appointment to Children's Services Cluster Partnerships;
- Community Champion roles in respect of:
 - Environment and Community Safety (one for Environment, one for Community Safety)
 - Children's Services
 - Employment, Skills and Welfare
 - Health, Wellbeing and Adult Social Care

RESOLVED -

- a) To appoint to the following Outside Bodies:
- i. Moor Allerton Elderly Action Councillor Shahzad
- ii. Community Action for Roundhay Elderly Councillor Goddard
- iii. Chapeltown Citizens Advice Bureau Councillor Dowson
 - b) To appoint to the following Community Committee Champion Roles:
- i. Children and Young People Councillor Shahzad
- ii. Environment Councillor Hamilton
- iii. Community Safety Councillor Rafique
- iv. Employment, Skills and Welfare Councillor Goddard
- v. Health, Wellbeing and Adult Social Care Councillor Wenham
 - c) To note that Councillor Shahzad as the Children and Young People Champion will also fulfil the Corporate Parent role for the Committee.
 - d) To appoint to the following local Children's Cluster Partnerships:
- i. 2Gether Cluster Councillor Dowson (Councillor Rafique to attend as a substitute if required)
- ii. ARM (Alwoodley, Roundhay & Moortown) Councillors Charlwood (Moortown) and Wenham (Roundhay)

e) To note the appointment of Councillor Mohammed Shahzad as the Chair of the Community Committee for the duration of 2019/20, as agreed at the recent Annual Meeting of the Council.

11 INNER NORTH EAST COMMUNITY COMMITTEE SUB GROUP NOMINATIONS REPORT

The Area Leader submitted a report that sought nomination to each of the Inner North East Community Committee Sub Groups for 2019/20.

RESOLVED – That the following appointments be made:

Sub Group	Chapel Allerton Ward	Moortown Ward	Roundhay Ward
Environment	Rafique	Hamilton	Goddard
Finance	Dowson	Hamilton	Goddard

12 COMMUNITY COMMITTEE NOMINATIONS TO HOUSING ADVISORY PANELS (HAP)

The Chief Officer, Housing Management, submitted a report seeking Ward Councillor nominations from the Community Committee to the Inner North East Housing Advisory Panel (HAPs).

RESOLVED – To appoint the following Ward Councillors to the Inner Housing Panel:

- Chapel Allerton Councillor Dowson
- Moortown Councillor S Hamilton
- Roundhay Councillor A Wenham

13 INNER NORTH EAST COMMUNITY COMMITTEE - FORWARD PLAN 2019/20

The Area Leader submitted a report that introduced the Inner East Community Committee Forward Plan for 2019/20. The report detailed the Community Committee meeting dates and sets out the workshop themes, as well as an update on engagement with local communities.

The localities officer presented the report and provided a brief overview of the work programme over the next 2019/20 municipal year.

Members noted that dates and times for future meetings could be re-visited at the March Community Committee meeting.

RESOLVED – That the Forward Plan 2019/20 be noted.

14 INNER NORTH EAST COMMUNITY COMMITTEE - UPDATE REPORT

The Localities Officer provided the Committee with a verbal update on the work programme of the Inner North East Community Committee and invited Members to contribute in highlighting events which had taken place in their respective wards.

Members highlighted:

- Moortown Park official opening
- Great Get Together
- Friends of Roundhay field day 6th July 2019.
- Grand Prix of Race Walking

RESOLVED – To note the contents of the report and discussions during the meeting.

15 INNER NORTH EAST COMMUNITY COMMITTEE - FINANCE REPORT

The report of the Area Leader provided the Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget and the Community Infrastructure Levy Budget for 2019/20.

Members' attention was brought to the following:

- Wellbeing Revenue Funds for 2019/20
- Youth Activity Funds position
- Capital Budget position
- Declined projects
- Minimum conditions per making delegated decisions. Members were asked to review and agree the conditions.

A Member discussed projects match funded by the Community Committee, and requested that specific figures for each ward in regard to funding streams be provided to Committee Members, to show where money had been generated from outside of Leeds City Council in order to fund projects.

RESOLVED -

- a. To note details of the Wellbeing budget position
- b. To note details of the Youth Activities Fund (YAF)
- c. To note details of the Community Skips budget
- d. To approve the minimum conditions as outlined in paragraph 15 of the report

e. To request that information highlighted in the meeting in regard to funding streams, be provided to Committee Members.

16 Community Comment

The Chair noted the opportunity for members of the public to give feedback and/or queries on the reports presented during the formal part of the Community Committee meeting, the intention being that the written response would be provided within 14 days.

There were no comments raised.

17 Date and Time of Next Meeting

RESOLVED – To note the date and time of the next meeting as 2nd September 2019 at 6pm.

Agenda Item 8





Report of: Chief Officer, Sustainable Energy and Air Quality

Report to: Inner North East Community Committee - Chapel Allerton, Moortown &

Roundhay

Report author: Polly Cook, 07891 270928

Date: 2 September 2019 For discussion

Inner North East Community Committee - Climate Emergency and Air Quality

Purpose of report

1. This report provides an overview of the presentation that will be given to the Community Committee, to provide background on the Climate Emergency and on-going work on air quality. It will explain both the climate emergency and the air quality agenda.

Main issues

- 2. In March 2019 the Council declared a climate emergency with the target to work towards net zero by 2030 for the whole city.
- 3. Alongside the climate emergency, the Council is also focused on increasing biodiversity across the city.
- 4. As part of the climate emergency declaration the council committed to undertake a city conversation that included residents, Trade Unions, public sector organisations, businesses and third sector.
- 5. As well as the introduction of the Clean Air Zone, there is also on-going work to improve the air quality of the city, including various measures such as a scoot to school scheme, anti-idling campaign, roll out of charge points, an electric van and electric bike scheme for businesses and continual communications work to promote behavioural change.

- 6. It is estimated that if we are to have a good chance of avoiding dangerous climate change that is average warming above 1.5°C, the world can emit no more than 420 giga-tonnes of greenhouse gases by 2050. Leeds' share of this on a per capita basis is estimated at 42 mega-tonnes this is in effect our city's carbon budget to 2050. If we were to carry on at our current rate of emissions, we would have used our total budget for the period to 2050 within just 9 years.
- 7. This is clearly not an issue that the Council can tackle on its own. Securing public, investor and business support for carbon reduction is essential. The Council, working in partnership with the Leeds Climate Commission, is holding a 'city conversation' on climate change and the local action required before returning to Executive Board with final recommendations by the end of the year. Beyond what organisations and individuals can do in the city, the report will also seek to articulate the support, both regulatory and financial, which will be required from Government to enable the targets to be met.
- 8. A presentation will be provided to the Community Committee to provide the following information:
 - Outline of the climate emergency, biodiversity and air quality challenges;
 - Key actions that individuals can take;
 - Overview of the climate conversation;
 - Feedback on response rate from area;
 - Direct engagement undertaken/ planned with area;
 - Local involvement in anti-idling campaign;
 - Community car free day roll out.

Options

- 9. Members are asked to:
 - Receive the presentation and to offer any feedback;
 - Provide feedback on the best way to engage with the local community, including potential to link in with the youth summit;
 - Highlight any locations in the area where there is scope to increase biodiversity;
 - Highlight any areas where idling is an issue and where the promotional banners could be used to best effect:
 - Identify any schools that may be interested in hosting car free days;
 - Identify any areas that may be interested in participating in a rolling programme of car free days in 2020.

Corporate considerations

Consultation and engagement

- 10. There is on-going public consultation on the climate emergency.
- 11. The Community Committee meeting will provide an opportunity for further engagement.

Equality and diversity/cohesion and integration

12. There are no equality and diversity, or cohesion and integration implications as a result of this report.

Council policies and the Best Council Plan

13. In March 2019, Full Council passed a resolution declaring a Climate Emergency and committing to hold a city conversation. The presentation outlined in the report provides detail on the approach.

Resources, procurement and value for money

14. There are no specific resource implications as a result of this report.

Legal implications, access to information, and call-in

15. There are no specific legal implications as a result of this report.

Risk management

16. There are no risk implications as a result of this report.

Conclusion

- 17. In March 2019 the Council declared a climate emergency with the target to work towards net zero by 2030 for the whole city.
- 18. This report provides an overview of the presentation given to the Community Committee, to provide background on the Climate Emergency and on-going work on air quality. It explains both the climate emergency and the air quality agenda.

Recommendations

19. Members are asked to:

- Receive the presentation and to offer any feedback;
- Provide feedback on the best way to engage with the local community, including potential to link in with the youth summit;
- Highlight any locations in the area where there is scope to increase biodiversity;
- Highlight any areas where idling is an issue and where the promotional banners could be used to best effect;
- Identify any schools that may be interested in hosting car free days;
- Identify any areas that may be interested in participating in a rolling programme of car free days in 2020.

Background information

20. None.

Agenda Item 9





Report of: Head of Stronger Communities

Report to: Inner North East Community Committee

(Chapel Allerton, Moortown, Roundhay)

Report author: Preet Kundhi and 0113 5351239

Date: 2 September 2019 For decision

Inner North East Community Committee – Forward Plan 2019/20 Purpose of report

- 1. This report introduces the Inner North East Community Committee Forward Plan for 2019/20. It details the Community Committee meeting dates and sets out workshop themes, as well as providing an update on engagement with the local communities.
- 2. It also highlights the role of the Community Committee Champions and the work of the Community Committee in relation to the Council Constitution and associated delegations which are managed through its sub group structure.

Main issues

- 3. Leeds City Council has agreed a constitution which sets out how the Council operates, how decisions are made and the procedures which are followed to ensure that these are efficient, transparent and accountable to local people. Some of these processes are required by law, while others are a matter for the Council to choose.
- 4. Community Committees were established to build on community engagement and in particular, increase the attendance and active involvement of local people at Community Committee meetings. Themed workshops were introduced to provide a forum for Councillors, residents and services to consider issues affecting their communities and find solutions. The topics were determined in collaboration with service leads and Community Committee Champions.
- 5. In order to give local citizens a greater say in Council affairs, Community Committees were established on the basis of representing inner and outer areas of the City. The Constitution states that the Executive is to make arrangements for the discharge of some functions for which the Executive is responsible to Community Committees.

- 6. The Executive has identified a number of functions that Community Committee's exercise decision making on. The Executive however remains ultimately responsible for these services and may remove or limit a Committee's powers. As with the Executive, in exercising their powers Community Committees must make decisions which are in line with the Council's overall policies and budget. The Committees involve all the Councillors from the wards within each committee area and meetings are held in public. The following areas are delegated to the Inner North East Community Committee:
 - Wellbeing Fund
 - Youth Activities Fund
 - Capital Budget
 - Community Infrastructure Levy (CIL)
 - Community Centres
 - Environmental Services
 - CCTV
 - Parks & Countryside
- 7. The Inner North East Community Committee has put in place a sub structure to provide support, monitoring of performance and when required decision making to the delegations it is responsible for. These sub groups are as follows:
 - Finance and Policy Sub Group
 - Environmental Sub Group

Information on the activities of the sub groups is included in the Update Report.

- 8. The Council's approach to locality working through Community Committees and its emerging work in priority neighbourhoods is an essential component of the stronger communities programme in the city. This programme incorporates a strategic approach to migration, tackling poverty, inequality and disadvantage, community cohesion, engagement and development, prevent, counter extremism, and work with the Third Sector and equality.
- 9. Executive Board approved a new model for Locality Working in November 2017 to respond to the national Indices of Multiple Deprivation (IMD) data for 2015 which demonstrated Leeds had sixteen neighbourhoods categorised as being in the most deprived 1% of neighbourhoods nationally.
- 10. Six priority neighbourhoods were identified to accelerate the Council's approach to tackling poverty and inequality in the city to support and encourage partners and stakeholders to work differently and encourage learning and development around some of the most challenging issues in the city.

- 11. The Executive Board report also identified twelve priority wards as the focus for targeted neighbourhood improvement to address poverty and inequality. The twelve wards include: Armley; Bramley and Stanningley; Kirkstall; Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft; Temple Newsam; Chapel Allerton; Middleton Park; Beeston and Holbeck; Hunslet and Riverside; and Hyde Park and Woodhouse (now Little London and Woodhouse).
- 12. Local partnership teams, known as Core Teams, were introduced towards the end of 2018 and have worked with communities to increase community involvement and participation, develop local action plans and build collaborative projects around key community issues.
- 13. Town and local centres across Leeds play a crucial role in supporting places and communities to respond to economic change. The Council's draft Inclusive Growth Strategy recognises their importance as economic, social and service hubs and the need to continue to deliver improvements that promote enterprise and connect people to jobs and opportunities within them. Targeting improvements to local centres would assist in delivering the Best Council Plan ambition of promoting sustainable and inclusive economic growth.
- 14. There have been significant strides in recent years to develop and improve the vitality and viability of local centres. People are passionate about local centres and high streets and a number of recent initiatives have provided a platform to turn that passion into action. The Portas Pilots Initiative, the establishment of several Town Teams and Business Improvement Districts, Townscape Heritage Initiatives together with the Town and District Centres Improvement Programme have all used this local activism to deliver improvements to support the sustainability of local centres.
- 15. However, many local centres still need to adapt and change to accommodate the challenges of internet shopping, the demand for more leisure activities, out of town shopping centres and edge of centre supermarkets and the disappearance of many day to day services from the high street. The Local Centres Programme (LCP) provides a programme of support and interventions that can be introduced to increase the vitality and viability of local and neighbourhood centres through the development of ward based bids for funding, supported by Council services and local agencies. The Local Centres Programme (LCP) seeks to utilise the £5m announced at Full Council in March 2017 to fund innovative and sustainable improvements to town and district centres as a component of supporting regeneration and growth across the city.
- 16. Separately the city has been proposed as the first Future High Street under a government funding initiative and partnerships between the public and private sector are also being developed elsewhere in the city to ensure local centres have the best possible futures to provide retail, commerce and social space for all.
- 17. Driving the work of the Community Committee through the sub groups, the Core Teams and the Local Centres Programme are the Community Committee Champions. The Champion role aims to provide local leadership for each theme, while acting as an interface with services. Meeting quarterly with service leads, Community Committee Champions are well placed to shape the local agenda around each theme.

- 18. While the Community Committee format has proved successful in Inner North East Community Committee opportunities do exist to further develop this approach. The following are points for consideration:
 - Service delegations are currently managed through the sub group structures.
 Through the Community Champion leadership the sub groups play an increasingly vital part in driving service improvements locally. The Update Report keeps the Community Committee appraised of progress.
 - Community Committee Champions have played an active role in shaping the agenda
 and working with service leads which has a positive impact. The Community
 Committee Champions role has proved more successful in shaping the local service
 agenda when working with a designated service lead. This connectivity with services
 is essential if we are to achieve increased service improvement and local influence
 on service delivery, especially when dealing with those services delegated to the
 Community Committee.
 - The use of Facebook and features such as video by the Chair and Champions to promote Community Committee events has been effective in reaching a wider audience and securing attendance at Community Committee workshops. We will continue to explore innovative ways to develop the use of social media through profiling the role of the Chair and Community Committee Champions.
 - Throughout the year different styles of workshops will be introduced. The aim will be to try and make the workshops interactive and relevant to local communities.
- 19. The draft Forward Plan is included in **Table 1** and **2** for Inner North East Community Committee. Members are asked to consider the Forward Plan, agree themes for workshops for each of the meetings scheduled for 2019/20, as well as note the work of the Core Teams. Proposed themes will be considered in collaboration with Community Committee Champions and service leads.

Corporate Considerations

Consultation and Engagement

20. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

21. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation

Council Polices and City Priorities

- 22. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
 - 1. Vision for Leeds 2011 30
 - 2. Best City Plan
 - 3. Health and Wellbeing City Priorities Plan
 - 4. Children and Young People's Plan
 - 5. Safer and Stronger Communities Plan
 - 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

23. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

24. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

25. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

26. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

- 27. The Community Committee is asked to:
 - a. note the content of the report and make comment as appropriate
 - b. consider scope and content of future Community Committee agendas

Background documents1

28. There are no background documents associated with this report.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

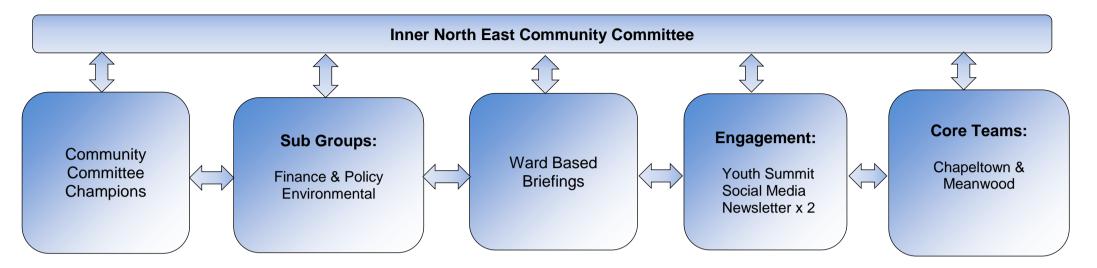
Proposed Forward Plan for 2019/20 – Community Committee and Workshops						
Core business		Exempt information Late items	sal of inspection documents sable pecuniary interests e	Open Forum Finance Report Update Report	Minutes of last meeting Open Forum Finance Report	
Community Committee and workshop date	Workshop theme	Ideas for workshop	Community Committee Champion	Service Lead/Key contributors	Others	
October 2019	Funding	Funding	TBC	Communities Team	Voluntary Action Leeds?	
January 2020	Youth Crime	TBC	TBC	TBC	TBC	
6 March 2020	Thank You Event	TBC	TBC	TBC	TBC	
April 2020	Climate Change	TBC	TBC	TBC	TBC	

There is also the potential to have reserve themes should any of the planned workshops have to be deferred. Members are also encouraged to consider emerging priorities as themes.

Theme	Community Committee Champion
Health and Wellbeing and Adult Social Care	Cllr Wenham
Children's Services	Cllr Shahzad
Employment, Skills and Welfare	Cllr Goddard
Environment & Community Safety	Cllr Hamilton (Environment) Cllr Rafique (Community Safety)

Sub Groups	Ward members	Meeting dates
Environmental Sub Group	Cllr Hamilton, Cllr Rafique, Cllr Goddard	8 July 2019
		9 October 2019
		8 January 2020
		8 April 2020
Finance and Policy Sub Group	Cllr Hamilton, Cllr Dowson, Cllr Goddard	4 September 2019
		20 November 2019
		5 February 2020
ບ ນ		12 February 2020
		21 February 2020

Ward based briefings	Meeting dates
Chapel Allerton	16 September 2019
	29 October 2019
	10 December 2019
Moortown	1 October 2019
	5 November 2019
	16 January 2020
Roundhay	4 September 2019
	8 November 2019
	8 January 2020
	11 March 2020



Agenda Item 10





Report of: Head of Stronger Communities

Report to: Inner North East Community Committee

(Chapel Allerton, Moortown and Roundhay)

Report author: Preet Kundhi - 0113 5351239

Date: 2 September 2019 For consideration

Inner North East Community Committee – Update Report

Purpose of report

- 1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
- This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

Updates by theme

Children and Families: Councillor Mohammed Shahzad

3. The Inner North East Community Committee Youth Summit was held at The Banqueting Suite in the Civic Hall on Wednesday 29 January 2019. The Youth Summit included a visit to the council chambers and lunch at the Rose Bowl. The event was promoted through clusters and directly to schools. 92 pupils attended in total with representation from 10 different schools (including 2 secondary schools).

4. Pupils attended from all three wards in the Community Committee area. The pupils engaged well with a tour and had the opportunity to ask questions to the Lord Mayor, Lady Mayoress and their local councillors. Pupils learnt about how local decisions are made, with young people also taking part in an exercise that reflected the funding process that the local councillors go through when deciding what projects to fund.





- 5. Following the Youth Summit and the list of activities that the young people wanted the funding to be spent on, a 'funding round' was opened in February. A number of meetings took place with the members for the Finance Sub Group, to go through the funding applications received. Approximately 20 applications were considered, providing activities during the 6 week summer holidays. Feedback from the children and young people is an essential element of the funding process and is considered before recommendations are made on which applications should be funded by the Inner North East Community Committee.
- 6. A number of applications were approved, covering a variety of activities such as the Mini Breeze events run by the Breeze Team; dance and drama activities provided by Art Camp UK and multi-activity sessions (sport, education, culture) that will be delivered by Active Leeds. At the time of writing the report, the summer provision is well underway and a number of peer inspections, with councillor attendance, have taken place.
- 7. The Communities Team and the Voice and Influence Team are currently in the process of organising the Youth Summit to consult on how the 2020/21 Youth Activity Fund should be spent. The Youth Summit will be taking place on 6 November 2020 at the Banqueting Suite at Civic Hall, with the 'funding round' then opening up shortly after, from 1 December until 31 January 2020, allowing providers a longer window to apply.
- 8. Cllr Shahzad attended the STAR awards for looked children and young people looked after. The events were held on two different days; 24 July for the young people's awards and 25 July for the children's awards. Both events took place at Elland Road Banqueting suite and included food and entertainment. Cllr Shahzad had the honour of announcing, along with one of the children, the award for personal development. Cllr Shahzad said it was great to see on both nights children, young

people and their carers being able to enjoy and celebrate the achievements which were made in some very difficult circumstances.

Environment: Councillor Sharon Hamilton

- 9. Following the appointment of sub group members, dates for the Environmental Sub Group meeting have been set for the remainer of the municipal year. The first Environmental Sub Group meeting took place on 8 July 2019 and received updates from Parks and Countryside and the Cleaner Neighbourhoods Team. As part of the Parks & Countryside update, the sub group was informed that the Leeds Quality Parks (LQP) assessments were starting again. It was confirmed that all 4 community parks had passed the LQP assessment. It was also confirmed that grass cutting was now taking place and due to the wet weather weed spraying had been delayed for 3 weeks.
- 10. The update from the Cleaner Neighbourhoods Team included positive feedback from The Keep Britain Tidy, British Spring Clean campaign, which took place in April 2019. The ward members discussed the fly tipping strategy and the approach that would work best for their wards. The Cleaner Neighbourhoods Team confirmed and provided reassurance to the members that all was in hand for Leeds West Indian Carnival, Chapel Allerton Arts Festival and The Ed Sheeran Concert.

Community Safety: Councillor Mohammed Rafique

- 11. The Leeds Anti-Social Behaviour Team Review Report went through Executive Board at the end of June and its recommendations were approved. Work is now underway to make these changes a reality. Approval has been sought to recruit to the posts to create a Triage Team and the redesign of the noise nuisance service is underway, as is the creation of the Community Multi-agency Risk Assessment Conference (MARAC). All this is captured in the Anti-Social Behaviour Three Year Strategy Document which has been approved by Councillor Coupar and will be formally published shortly.
- 12. West Yorkshire Police will provide an update for the December Community Committee.

Employment, Skills & Welfare: Councillor Jacob Goddard

13. The Employment, Skills and Welfare service provide reports for the Community Committees twice a year during November and May. The service also provides detailed ward profiles to members twice a year. These are currently being delivered to members throughout August and September.

Community Engagement: Social Media and Newsletter

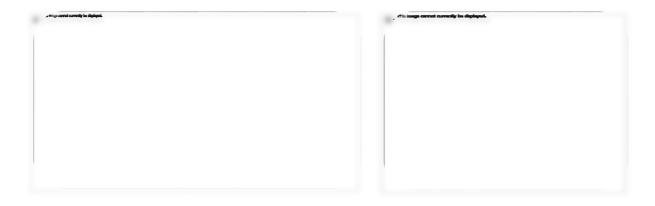
14. **Appendix 1,** provides information on posts and details recent social media activity for the Inner North East Community Committee Facebook page.

15. **Appendix 2**, is the Inner North East Community Committee Newsletter. The newsletter will be provided twice a year and the Communities Team will be circulating the newsletter to their contacts and on social media.

Updates from Key Services

Chapel Allerton target ward work

- 16. A programme of 'Community Clean Ups' or Environmental Action Days continues in the target ward of Chapel Allerton, working with Ward Members, residents and cleaner neighbourhoods colleagues to tackle litter and fly-tipping, whilst encouraging community participation. Most recently, a Community Clean-up took place in the Mexboroughs/Saviles area of Chapeltown on 27 July 2019.
- 17.On a very wet Saturday, residents, councillors and council services came out in force to give the area a clean-up. Despite the miserable weather, a team of community volunteers turned out to help with litter-picking and eight 7.5 tons wagon loads of bulky waste was removed from the area. The mechanical path and road sweepers were also in the area. A big 'THANK YOU!' to all the volunteers and to the Cleaner Neighbourhoods Team for their fantastic effort!



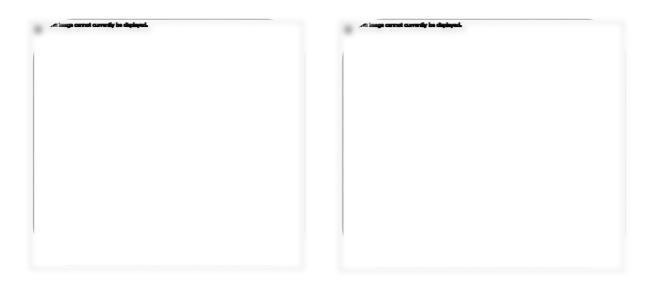
18. Also in the Mexboroughs area of Chapeltown a group of local residents have been supported by the Communities Team, through funding from the Community Committee to run a kids Fun Day. The event planned for Saturday 31 August 2019 is entirely community led and will involve games and activities for young people as well as food and refreshments for local residents. An informal road closure will be in place at the top of Mexborough Grove on the day to create a safe space for local children to play.



- 19. Engagement activity has continued in the build up to the carnival weekend.

 Attendance at local residents groups and PACT meetings has taken place in order to keep residents informed of planning, as well as understanding community concerns in relation to the Bank Holiday weekend festivities.
- 20. Intensive partnership work was undertaken around the use of the Black And Minority Ethnic (BAME) Health and Wellbeing Hub by Soca Village which has addressed local concerns over noise nuisance, whilst also securing the continued use of the site by the organisation. Soca Village's cooperation, understanding and engagement are to be commended during this process which has helped to reach an agreement more acceptable to the local community.
- 21. Engagement with local businesses has taken place in partnership with the Police, Leeds City Council Licensing, Leeds City Council Environmental Health and Community Street Marshalls to promote the Temporary Events Notice's process for carnival weekend and secure compliance with the new approach. At the time of writing this report the events had yet to take place so further feedback will be provided to the Community Committee in the December Community Committee Update Report.
- 22. Partnership meetings continuing to support the key community centre's such as the Mandela Centre and Prince Philip, addressing repair/maintenance issues, usage, provision and aspirations of user groups. Various projects are being explored to develop both centers and ensure their value to the community is maintained.
- 23. Funding has been secured from the Early Intervention Youth Fund to support local community partners to engage with communities, with the goal of forming a strategy focused on ending youth violence. Target areas are Chapeltown and Harehills. 5 community partners are on board including Black Health Initiative and CFYDC Chance from the Chapeltown area. Initial meetings took place in April, May and June, with engagement planned to be completed by the end of September 2019.

24. The Green Gym Project run by The Conservation Volunteers at the BAME Health & Wellbeing Hub in Chapeltown celebrated its first anniversary on 7 August, with the unveiling of a special plaque to mark the renaming of the garden area as the Apna Frederick Hurdle Friendship Garden. The decision was reached in consultation with users of the day center and was a fitting way to celebrate a year of the successful Green Gym project. The project happens every Wednesday and volunteers have helped the users of the center to cultivate the outside area with plants, flowers and vegetables. As well as gardening, all kinds of activities are provided to help the users to be active and entertained.



25. A project is also being progressed to provide an extension to the BAME Health and Wellbeing Hub by building a conservatory to better connect users to the outside area. Plans have been drawn up in consultation with Ward Members and the centre manager, Will Morris. Costings have been provided and a funding package will be looked at over the coming weeks.

Community Hubs

- 26.10 new Community Health Champions have been recruited through Woodhouse Medical Practice by the Project Development Worker. A Community Health Champions induction/welcome event was delivered by the PDW Woodhouse Surgery on 18 July 2019.
- 27. One You Leeds have booked a room to use for Eat Well Sessions. This has generated £1,260 for Leeds City Council
- 28. This month's Cinema club showed Lego Batman with around 45 attendees.
- 29. Leeds Fostering Service held an information session which included staff and experienced foster carers speaking about their experience of fostering. Feedback from other sessions was that having a presence in an informal environment put people at their ease and made it more likely for them to approach the team to talk about fostering.

- 30. Leeds Older People's forum held an informal session with older people coming into The Reginald Centre. This was to support their work on finding out what are the key issues for older people and what are the best ways to find out.
- 31. Reverend Nicholas Io Polito from St Martin's Church will be hosting meditation sessions for residents. The difference here is that most meditation sessions are based around Eastern/Asian traditions or ideologies, whereas this particular offering is from a Christian background. Reverend Nicholas insisted that it is not about converting people in any way to Christianity but that it was about meditation. Reverend Nicholas wanted to offer the sessions at The Reginald Centre rather than the church to give wider appeal and further their objective to connect with and serve their community better.
- 32. The Reginald Centre is currently delivering the first Healthy Holidays/Holiday Hunger Scheme. The scheme started during the second week of the school holidays and targets children who usually access free school meals during term time to make sure that children are fed. Delivery is 4 days per week for the full 5 weeks of the summer. Each day lasts from 10.30am 2.30pm, consisting of a morning activity, followed by a hot meal provided by Catering Leeds, then an afternoon activity. Active Leeds involve the children in various sporting activities, with the librarians holding sessions in the hub that include cinema clubs, crafts, board games and coding.
- 33. The Mask We Wear was a project working with young women supported by Leeds Inspired, part of Leeds City Council. The project included performances by young women using dance, costumes and masks and was a chance for the young women to explore their personal reflections on identity and what it means to be a young woman in an age of social media and contemporary challenges in society.
- 34. The Reginald Centre has identified the Carnival Princess from the Friday Youth Group and have raised funds (£90 from a staff bake sale) for the group to design and make her carnival outfit. The Carnival Princess costume is in the process of being made by staff at The Reginald Centre and one of the carnival organisers.
- 35. One You Leeds held a pop-up session where they provide general information on all services. They also have the facility to complete carbon monoxide reading on people who smoke. Feedback from the session was: "This is a very good centre as I get NHS staff interest and good amount of foot fall from the public. I usually get between 2-3 sign ups but the last 2 times I have received around 6 which is brilliant".
- 36. Partnering with the Chapeltown Primary Care Network and the GP Confederation, a public consultation was held in the Reginald Centre, to better understand health inequalities in the area and the role they play in the high prevalence of Cardio Vascular Disease in Chapeltown. They will be using the outcomes of this consultation to help design provision for the future

- 37. A new jazz dance class took place over the last 4 week period at the Reginald Centre. By week 3 the group had over 20 participants. A funding bid has now been submitted so this popular activity can continue.
- 38. This year's Great Get Together took place in Reginald Park behind the Reginald Centre. There was musical entertainment from a group called Bassa Bassa. The Lord Mayor, Councillor Taylor attended the event. Customers were encouraged to bring along food to share with others from the local community. The event was supported by the Chapel Allerton ward councillors and was attended by around 50 people from the local community.
- 39. *Appendix 3*, provides the latest quarterly infographic for the Reginald Centre Community Hub.

Public Health

INE Health and Wellbeing Partnership

- 40. The Inner North East Health and Wellbeing Network is a partnership consisting of 33 organisations taking an organic, asset based approach to improve service delivery and engage further with communities around health and wellbeing programmes. The core function of the network is to strengthen partnerships through the form of networking, sharing ideas, contacts, resources/information, as well as establishing common grounds and making links between services to allow enhanced quality and collaboration to take place across the area.
- 24. The last meeting held on 25 June 2019 consisted of a presentation delivered by Darren Meade from Unique Improvements around Cancer Awareness, particularly around prevention and early diagnosis. Shaun Cale from Public Health then provided an overview and demonstration of the Organisational Directory Doing Good Leeds, which provides interactive information across the city in relation to services, local groups and venues. Members found the networking element very useful and were able to identify how they can strengthen their efforts to serve the community, giving feedback around their proposals to follow up initial conversations held at the meeting. The Inner North East Health and Wellbeing Network mailing list is gaining traction and is found to be an incredibly useful resource to cascade information and to support neighbouring organisations with their campaigns. The next session is arranged for 26 September 2019 at the Reginald Centre.

One You Leeds

25. The Summer Nutrition Campaign 2019 runs from 22 July 2019 until 22 August 2019. The aim of the Summer Nutrition Campaign is to raise awareness of healthier meal options for adults in Leeds by delivering a local level campaign. There are 500 copies of One You Leeds recipes cards, as well as outreach activity on offer to support people to engage and consider healthier options.

26. One You Leeds will be offering free Eat Well and Cook Well support, guidance on ways to cook more and eat better through outreach activity, as well as opportunities on the One You Leeds website, with links to NHS guidance.

Smoke Free Side-Lines

- 27. Public Health have been working alongside Active Leeds and West Riding Football Association to introduce a Smoke Free Side-Lines Initiative across the city. The initiative aims to create better health promoting environments, protect children and young people from tobacco smoke and provide them with a smoke-free environment at sport facilities.
- 28. Smoking is a significant cause of preventable death in Leeds and contributes to increasing health inequalities. Smoking is understood to often be a childhood addiction, with evidence showing most adult smokers start smoking at a young age, with 66% of smokers starting before they are 18. Young people are most at risk of becoming smokers themselves if they grow up in communities where smoking is the social 'norm'.
- 29. Smoke Free Side-Lines is aimed at sports clubs and leagues and looks to support adults involved in sport and physical activity to understand their responsibility as positive role models. It is about promoting a sports club as a healthy and inclusive place, where the wellbeing of all but particularly children and young people, is a priority.
- 30. It is planned to launch the Smoke Free Side-Lines Initiative in Leeds (and other West Yorkshire areas) in September 2019, coinciding with the new football season and school year. Bespoke digital infographic posters are currently being developed for each local authority in West Yorkshire to support and promote the initiative.

Corporate Considerations

Consultation and Engagement

41. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

42. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

- 43. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
 - 1. Vision for Leeds 2011 30
 - 2. Best City Plan
 - 3. Health and Wellbeing City Priorities Plan
 - 4. Children and Young People's Plan
 - 5. Safer and Stronger Communities Plan
 - 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

44. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

45. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

46. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

47. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

48. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

49. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.



Inner North East Community Committee

FACEBOOK Highlights

1 July 2019 - 20 August 2019

Since 1 July 2019 the Inner North East Community Committee Facebook page has **736 page 'likes'** (and currently has) **806 followers**.

This means that this is the 6th most popular Community Committee page.

There are two things to note in general:

'reach' is the number of people the post was delivered to 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

By far the most popular post since the 1 July was the posting regarding Leeds West Indian Carnival & Black Music Festival Road Closures. It has;

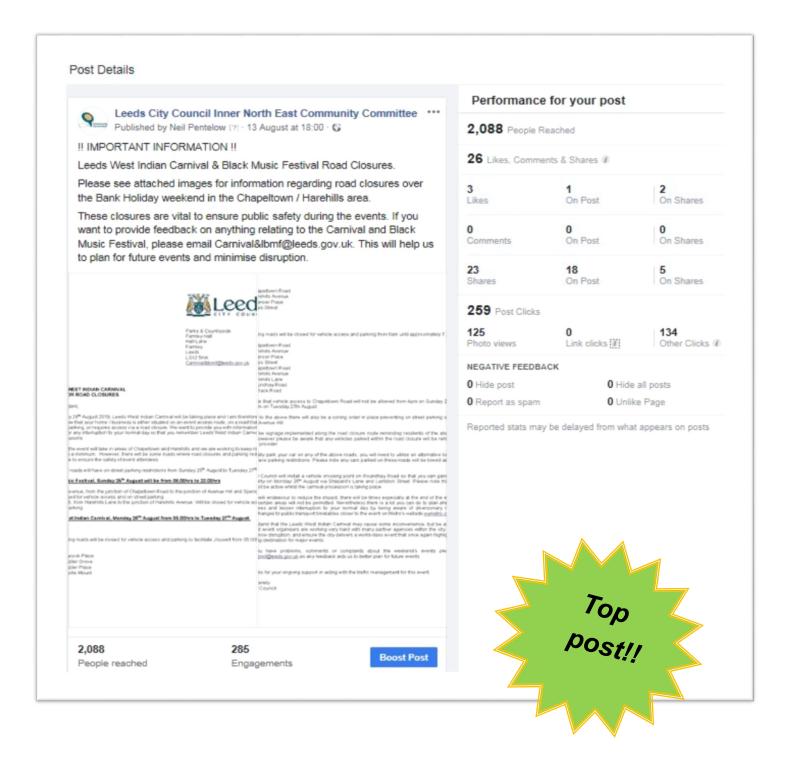
- received 259 post clicks
- shared 23 times
- reached a total of 2,088 people

The following are screenshots of the most popular three posts since the 1 July 2019. Alongside it are the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place

Carnival Street Closures

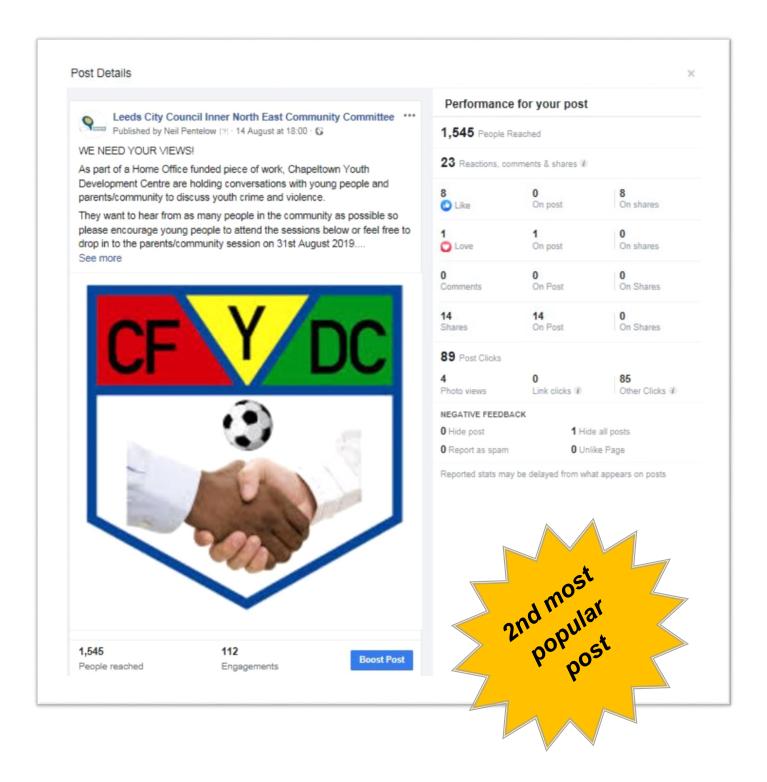
2,088 people had this post delivered to them and it had **259** post clicks, with **26** likes, comments and shares.



2nd Place

Youth crime and violence - views needed

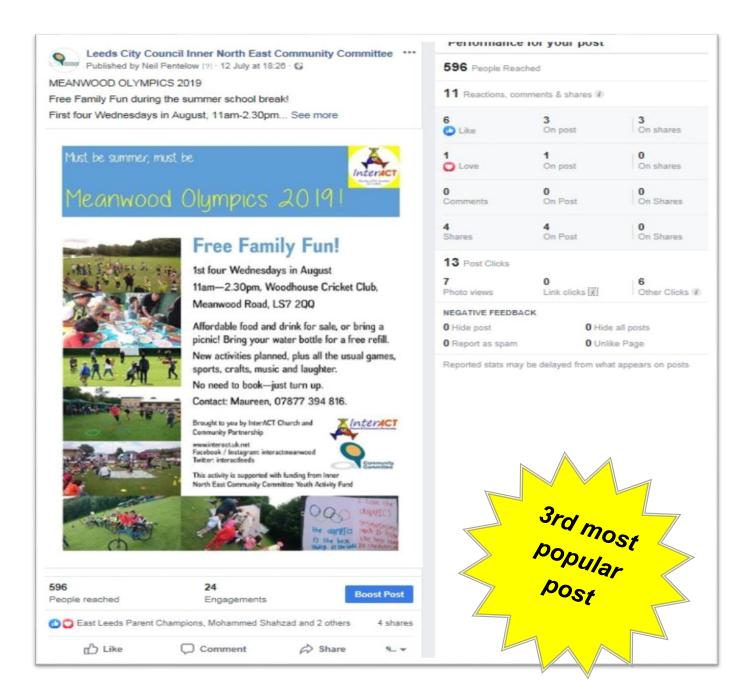
1,545 people had this post delivered, with **89** post clicks. There was also **9** post likes and **14** shares.



3rd Place

Meanwood Olympics 2019 post

596 people had this post delivered, with **13** post clicks. There was also **6** post likes and **4** shares.



The Reginald Centre



A NEW Jazz dance class took place over a 4 week period at The Reginald Centre. By week 3, the goup had over 20 participants. A funding bid has now been submitted so this can continue.

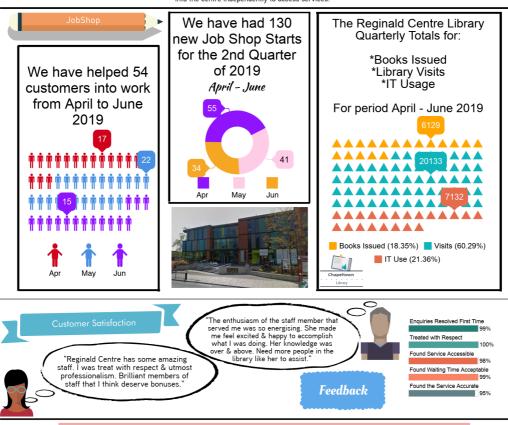
A Bake Sale was organised by staff to raise money towards the Chapeltown Carnival Princess Costume. £90 was raised.

The Health Complaints Team from 'Advonet' held a drop in to advise customers about the service they provide. They provide advocacy services tailored to people from diverse backgrounds, facing a range of challenges.

Auditions took place for a Reginald Centre carnival princess. The successful candidate will take part in the carnival princess competition in the summer.

The new Lord Mayor of Leeds, Councillor Eileen Taylor, chose The Reginald Centre for a photo shoot prior to her inaugeration at The Civic Hall.

The Independent Lives Team were given a talk & tour of The Reginald Centre. The Team are a charity based in Leeds, West Yorkshire that works with people with learning disabilities & autism. The aim of the sessions are to show groups what we have on offer at The Reginald Centre so that they can come into the centre independently to access services.



Secret Cinema Club at The Reginald Centre



NEW DEVELOPMENTS

April 2019 - 'Peter Rabbit' - 74 attendees

May 2019 - 'Paddington Bear' - 40 attendees

ne 2019 - 'Cloudy with a Chance of Meatballs' - 40 attendees









Inner North East Community Committee Autumn 2019



About your Community Committee

Dates for your diary

- 2 December 2019, 6pm @ The Reginald Centre
- 2 March 2020, 6pm @ The Reginald Centre

To keep up to date with what's happening in Inner North East follow us on twitter or like us on Facebook.



Twitter.com/ @_YourCommunity



www.facebook.com/ LCCInnerNorthEast The Inner North East Community Committee is attended by councillors and local residents from Chapel Allerton, Moortown and Roundhay wards.

The role of the Committee is to improve local service delivery and ensure resident voices are heard.

They also invest their Wellbeing funding and Youth Activities Fund monies in community projects across the three wards.

In this update we'll look at last year's achievements and highlight some of the fantastic community projects that were supported by the Committee.

Green Areas In Inner North East

The last 12 months has seen a number of green areas in the boundary either being refurbished or developed into spaces that would be used by families and the local community. Also a number of local parks are in the process of being refurbished.

Moortown Community Garden

The garden was officially open despite the snowy and wintery conditions in Spring 2018. The Moortown Ward Councillors joined residents for the official opening of the Moortown Community Garden at Moortown Corner. The initial concept was put forward by Moortown Community Group back in 2014. The area consists of seating, planters, an information



Roundhay Park

The start of 2019 saw the official opening of the new playground at Roundhay Park. With the support of local councillors, the majority of the funding of the playground was done through Friends of Roundhay Park. The new play area features include a castle, pirate ship, static train, swings, somersault bars and an explorer's bridge and a roundabout.

Moortown Park

December saw a new large green play space with a secure dedicated play area for younger children open. The park features a play area with swings, monkey bars and a roundabout, as well as a sandpit and seating areas. The official opening of the park took place on 29 June 2019, which was organised by the Friends Of Moortown Park, with the support of ward members and council officers. Summer Bands Herr Jens's Band played The weather on the day was favorable and it was a lovely hot summers day. Fabian Hamilton and local councilors was in attendance.



Page 36

Community Committee Grant Funding

Here are some of the projects funded by the Community Committee in 2019/20

Community Engagement £1,000 Youth Summit £1,000 Festive Lights £17,362 CCTV £3,000 Kitchen Equipment £3,000 Moor Allerton Exercise Classes £1,500 Reginald Centre Exercise Classes £1,500 Adult Wellbeing & Term-Time Family Projects £3,000 Igbo Union Family Fun Day 2019 £240 Youth Participation £2,333.33 Meanwood Street Wise Project £1,556 Cultural Activities £800 Staffing Costs £1,200 Money Buddies £3,078 RadhaRaman Folk Festival £1,500 The Tom Coupe Junior Oval £1,730 Meanwood Olympics £3,661.70 Food Frenzy £1,575 Multi-Sport Activity Camp With Swimming £6,075 Time Out Summer Scheme £1,820 Inner North East Leeds Active Parks £4,050 Environmental Summer Playscheme £3,450 Breeze Holiday Camps Holiday Activity Dance Camps International Day of Two Halves £4,067.02 Purple RaE Project £2,000 Real Chance Health & Wellbeing Sports Camp £5,000 Art Camp	Ward Pots	£30,000
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Cultural Activities £800 Staffing Costs £1,200 Money Buddies £3,078 RadhaRaman Folk Festival £1,500 The Tom Coupe Junior Oval £1,730 Meanwood Olympics £3,661.70 Food Frenzy £1,575 Multi-Sport Activity Camp With Swimming £6,075 Time Out Summer Scheme £1,820 Inner North East Leeds Active Parks £4,050 Environmental Summer Playscheme £3,450 Breeze Holiday Camps £907.50 Holiday Activity Dance Camps £8,950 International Day of Two Halves £4,067.02 Purple RaE Project £2,000 Real Chance Health & Wellbeing Sports Camp £5,000	Youth Participation	£2,333.33
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Money Buddies RadhaRaman Folk Festival The Tom Coupe Junior Oval £1,730 Meanwood Olympics £3,661.70 Food Frenzy £1,575 Multi-Sport Activity Camp With Swimming £6,075 Time Out Summer Scheme £1,820 Inner North East Leeds Active Parks £4,050 Environmental Summer Playscheme £3,450 Breeze Holiday Camps £907.50 Holiday Activity Dance Camps International Day of Two Halves Purple RaE Project £2,000 Real Chance Health & Wellbeing Sports Camp	Cultural Activities	£800
RadhaRaman Folk Festival £1,500 The Tom Coupe Junior Oval £1,730 Meanwood Olympics £3,661.70 Food Frenzy £1,575 Multi-Sport Activity Camp With Swimming £6,075 Time Out Summer Scheme £1,820 Inner North East Leeds Active Parks £4,050 Environmental Summer Playscheme £3,450 Breeze Holiday Camps £907.50 Holiday Activity Dance Camps £8,950 International Day of Two Halves £4,067.02 Purple RaE Project £2,000 Real Chance Health & Wellbeing Sports Camp £5,000	Staffing Costs	£1,200
The Tom Coupe Junior Oval £1,730 Meanwood Olympics £3,661.70 Food Frenzy £1,575 Multi-Sport Activity Camp With Swimming £6,075 Time Out Summer Scheme £1,820 Inner North East Leeds Active Parks £4,050 Environmental Summer Playscheme £3,450 Breeze Holiday Camps £907.50 Holiday Activity Dance Camps £8,950 International Day of Two Halves £4,067.02 Purple RaE Project £2,000 Real Chance Health & Wellbeing Sports Camp £5,000	Money Buddies	£3,078
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Time Out Summer Scheme £1,820 Inner North East Leeds Active Parks £4,050 Environmental Summer Playscheme £3,450 Breeze Holiday Camps £907.50 Holiday Activity Dance Camps £8,950 International Day of Two Halves £4,067.02 Purple RaE Project £2,000 Real Chance Health & Wellbeing Sports Camp £5,000	Food Frenzy	£1,575
Inner North East Leeds Active Parks £4,050 Environmental Summer Playscheme £3,450 Breeze Holiday Camps £907.50 Holiday Activity Dance Camps £8,950 International Day of Two Halves £4,067.02 Purple RaE Project £2,000 Real Chance Health & Wellbeing Sports Camp £5,000	Multi-Sport Activity Camp With Swimming	£6,075
Environmental Summer Playscheme £3,450 Breeze Holiday Camps £907.50 Holiday Activity Dance Camps £8,950 International Day of Two Halves £4,067.02 Purple RaE Project £2,000 Real Chance Health & Wellbeing Sports Camp £5,000	Time Out Summer Scheme	£1,820
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Holiday Activity Dance Camps £8,950 International Day of Two Halves £4,067.02 Purple RaE Project £2,000 Real Chance Health & Wellbeing Sports Camp £5,000	Environmental Summer Playscheme	£3,450
International Day of Two Halves £4,067.02 Purple RaE Project £2,000 Real Chance Health & Wellbeing Sports Camp £5,000	Breeze Holiday Camps	£907.50
Purple RaE Project £2,000 Real Chance Health & Wellbeing Sports Camp £5,000	Holiday Activity Dance Camps	£8,950
Real Chance Health & Wellbeing Sports Camp £5,000	International Day of Two Halves	£4,067.02
	Purple RaE Project	£2,000
Art Camp £2,400	Real Chance Health & Wellbeing Sports Camp	£5,000
	Art Camp	£2,400



Youth Summit



Chapel Allerton Festive Lights



RadhaRaman Folk Festival



Brackenwood Community Association - Kitchen Equipment





The Inner North East Committee Community is made up of the nine ward members for the area from the Chapel Allerton, Moortown and Roundhay wards.

Chapel Allerton ward members







Moortown ward members







Roundhay ward members







Agenda Item 11





Report of: Head of Stronger Communities

Report to: Inner North East Community Committee

(Chapel Allerton, Roundhay and Moortown)

Report author: Preet Kundhi, 0113 5351239

Date: 2 September 2019 For consideration

Inner North East Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the Community Infrastructure Levy Budget for 2019/20.

Main issues

- 2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
- 3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
- **4.** Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

- **5.** The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
- **6.** Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
- 7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
- **8.** In the Inner North East Community Committee this means that the money for Chapel Allerton, Roundhay and Moortown will be administered by the Inner North East Community Committee.
- **9.** It was agreed at the Inner North East Community Committee March 2018 that CIL monies for Chapel Allerton, Roundhay and Moortown would be spent in the Community Committee ward that it was generated in.
- 10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
- **11.** Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
- **12.** In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.

- 13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
- **14.** The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:
 - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - b. a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
 - c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.
- 15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.
- 16. Wellbeing Fund applications and Youth Activity Fund applications are considered at Finance and Policy Sub Group meetings, a sub group of the Community Committee. This group comprises a nominated Elected Member from each of the wards in the Inner North East Community Committee; Chapel Allerton, Moortown and Roundhay. The sub group makes the recommendations to award funding for projects which is then ratified by the Inner North East Community Committee.

Wellbeing Budget Position 2019/20

- 17. The total revenue budget approved by Executive Board for 2019/20 was £99,110.

 Table 1 shows a carry forward figure of £166,506.21 which includes underspends from projects completed in 2018/19. £67,396.21 represents wellbeing allocated to projects in 2018/19 and not yet completed. The total revenue funding available to the Community Committee for 2019/20 is therefore £128,359.06. A full breakdown of the projects approved or ring-fenced is available on request.
- **18.** It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

19. The Community Committee is asked to note that, at the time of writing the report, there is currently a remaining balance of **£27,340.26.** A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2019/20

INCOME: 2019/20	£99,110
Balance brought forward from previous year	£66,243.61
Less projects brought forward from previous year	£36,994.55
TOTAL AVAILABLE: 2019/20	£128,359.06

Area wide ring fenced projects	£
Ward Pots	£30,000
Community Engagement	£1,000
Youth Summit	£1,000
Festive Lights	£17,362
CCTV	£3,000
Total spend: Area wide ring fenced projects	£52,362

Area wide ward projects	£
Kitchen Equipment	£3,000
Moor Allerton Exercise Classes	£1,500
Reginald Centre Exercise Classes	£1,500
Adult Wellbeing & Term-Time Family Projects	£3,000
Igbo Union Family Fun Day 2019	£240
Youth Participation	£2,333.33
Meanwood Street Wise Project	£1,556
Cultural Activities	£800
Staffing Costs	£1,200
Money Buddies	£3,078
RadhaRaman Folk Festival	£1,500
The Tom Coupe Junior Oval	£1,730
Total spend:	£21,437.33

- **20.** Since the last Community Committee on 1 July 2019, the following projects have been declined:
 - a) Aireborough Supported Activities Scheme
 - b) Conflict Resolution Education Programme

Monitoring Information

21. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

Youth Activities Fund Position 2019/20

- **22.** The total available for spend in the Inner North East Community Committee in 2019/20 including carry forward from previous year, was £44,426.22
- 23. The Community Committee is asked to note that so far, a total of £44,426.22 has been allocated to projects, as listed in Table 2.
- **24.** The Community Committee is also asked to note that there is a remaining balance of **£0** in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 2: Youth Activities Fund 2019/20

2019-20 Projects	Area Wide
Meanwood Olympics	£3,661.70
Food Frenzy	£1,575
Multi-Sport Activity Camp With Swimming	£6,075
Time Out Summer Scheme	£1,820
Inner North East Leeds Active Parks	£4,050
Environmental Summer Playscheme	£3,450
Breeze Holiday Camps	£907.50
Holiday Activity Dance Camps	£8,950
International Day of Two Halves	£4,067.02
Purple RaE Project	£2,000
Real Chance Health & Wellbeing Sports Camp	£5,000
Art Camp	£2,400
Young People's Games Group	£470
Total 2019-20 projects	£44,426.22
Total spend for 2019-20 (including brought forward schemes	£58,741.22
from 2018-19)	230,141.22
Total budget available for projects 2019-20	£58,741.22
Remaining Budget Unallocated	£0

Community Skips Budget 2019/20

25. At the last Community Committee ward members approved a skips budget of **£600 per ward**. The remaining balances are detailed in **Table 3**.

TABLE 3: Community Skips 2019/20

Location of skip	Date requested	Total amount	Chapel Allerton	Roundhay	Moortown
Roundhay allotments	29/03/2019	£128.91	-	£128.91	-
Meanwood Parkside Road allotments	08/04/2019	£128.91	-	-	£128.91
Total:		£257.82		£128.91	£128.91
Total Remaining Balances			£600	£471.09	£471.09

Capital Budget 2019/20

26. The Inner North East has a capital budget of £51,128 available to spend, as a result of new capital injections. Members are asked to note the capital allocation.

Community Infrastructure Levy (CIL) Budget 2019/20

27. The Community Committee is asked to note that up until 31 March 2019, £114,165.38 is available to spend in the Inner North East Community Committee area.

Corporate Considerations

Consultation and Engagement

28. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

29. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

- **30.** Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
 - 1. Vision for Leeds 2011 30
 - 2. Best City Plan
 - 3. Health and Wellbeing City Priorities Plan
 - 4. Children and Young People's Plan
 - 5. Safer and Stronger Communities Plan
 - 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

31. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

32. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

33. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

34. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

- 35. Members are asked to note:
 - a. Details of the Wellbeing Budget position (Table 1)
 - b. Details of the Youth Activities Fund (YAF) position (Table 2)
 - c. Details of the Community Skips Budget (Table 3)
 - d. Details of the Capital Budget (paragraph 26)
 - e. Details of the Community Infrastructure Levy Budget (paragraph 27)



Reginald Centre Page 1 of 2

